

TIVERTON AND TILSTONE FEARNALL PARISH COUNCIL

Summary Budget Analysis March 2025 Yr End

Budget	Receipts	April	May	June	July	August	September	October	November	December	January	February	March	TOTAL
£6,205.00	Precept	£6,205.00												£6,205.00
£0.00	Bank Interest	£11.85	£15.11	£15.66	£16.21	£13.72	£13.25	£11.85	£10.10	£10.62	£10.13	£8.63	£9.43	£146.56
£0.00	Sundry Receipts			£1,984.78										£1,984.78
£250.00	CW&C Churchyard Grant												£260.00	£260.00
£6,455.00	Total	£6,216.85	£15.11	£2,000.44	£16.21	£13.72	£13.25	£11.85	£10.10	£10.62	£10.13	£8.63	£269.43	£8,596.34
	Expenditure													
														VAT
£ 2,860.00	Clerk Salary	£215.28	£237.99	£237.99	£237.99	£237.99	£237.99	£237.99	£314.39	£248.91	£248.91	£248.91	£248.91	£2,953.25
£ 130.00	Clerk Expenses												£75.49	£75.49
£ 650.00	Insurance													£641.95
£ 120.00	PC Newsletter							£641.95						£0.00
£ 350.00	Land & Asset Maintenance								£260.00				£429.99	£906.39
£ 250.00	Subscriptions		£149.34		£55.00							£25.00		£204.34
£ 25.00	RBL (Remembrance) Donation													£100.00
£ 100.00	Charity Donations													£0.00
£ 150.00	Tiverton Village Hall		£150.00											£150.00
£ 150.00	St Jude's Church Hall		£150.00											£150.00
£ 150.00	Training				£30.00			£50.00						£50.00
£ 50.00	Internal Audit													£0.00
£ 125.00	Website Hosting													£0.00
£ 1,000.00	Parish Projects													£24.99
£ 50.00	Sundry Items				£1,984.78									£1,984.78
£ 45.00	Election													£0.00
£ 250.00	St Judes Churchyard Grant												£260.00	£4,707.94
£6,455.00	Total	£215.28	£687.33	£237.99	£2,524.17	£237.99	£924.94	£287.99	£674.38	£248.91	£248.91	£298.91	£1,074.39	£7,661.19
Notes:														

VAT

£ 16.67

£ 94.07