TIVERTON	AND TILSTONE FEARNALL PA	ARISH COUN	ICIL											
Summon	Rudget Analysis, January 2025													
Summary	Budget Analysis January 2025													
Budget		April	May	June	July	August	September	October	November	December	January	February	March	TOTAL
	Receipts				-		-					-		
£6,205.00	Precept	£6,205.00												£6,205.00
	Bank Interest	£11.85	£15.11	£15.66	£16.21	£13.72	£13.25	£11.85	£10.10					£107.75
	Sundry Receipts			£1,984.78										£1,984.78
£250.00	CW&C Churchyard Grant													£0.00
£6,455.00	Total	£6,216.85	£15.11	£2,000.44	£16.21	£13.72	£13.25	£11.85	£10.10	£0.00	£0.00	£0.00	£0.00	£8,297.53
	Expenditure													
	Experiance													
£2,860.00	Clerk Salary	£215.28	£237.99	£237.99	£237.99	£237.99	£237.99	£237.99	£314.39	£248.91	£248.91			£2,455.43
£130.00	Clerk Expenses													£0.00
£650.00	Insurance						£641.95							£641.95
£120.00	PC Newsletter													£0.00
£350.00	Land & Asset Maintenance				£216.40				£260.00					£476.40
£250.00	Subscriptions		£149.34		£55.00									£204.34
£25.00	RBL (Remembrance) Donation								£75.00		£25.00			£100.00
£100.00	Charity Donations													£0.00
£150.00	Tiverton Village Hall		£150.00											£150.00
£150.00	St Jude's Church Hall		£150.00											£150.00
£150.00	Training				£30.00		£45.00							£75.00
£50.00	Internal Audit							£50.00						£50.00
£125.00	Website Hosting													£0.00
£1,000.00	Parish Projects								£24.99					£24.99
£50.00	Sundry Items				£1,984.78									£1,984.78
£45.00	Election													£0.00
£250.00	St Judes Churchyard Grant													£0.00
£6,455.00	Total	£215.28	£687.33	£237.99	£2,524.17	£237.99	£924.94	£287.99	£674.38	£248.91	£273.91	£0.00	£0.00	£6,312.89
Notes:														