

TIVERTON AND TILSTONE FEARNALL PARISH COUNCIL														
Budget Analysis 2018 / 19 Final														
Budget		April	May	June	July	August	September	October	November	December	January	February	March	TOTALS
	Receipts													
£3,394.00	Precept	£3,394.00												£3,394.00
£2.00	Bank Interest	£0.08	£0.08	£0.07	£0.08	£0.08	£0.07	£0.31	£0.31	£0.32	£0.32	£0.29	£0.32	£2.33
£50.00	VAT													£0.00
	Neighbourhood Plan													£0.00
£250.00	CW&C Churchyard Grant	£250.00											£250.00	£500.00
£50.00	Other												£500.00	£500.00
£3,746.00	Total	£3,644.08	£0.08	£0.07	£0.08	£0.08	£0.07	£0.31	£0.31	£0.32	£0.32	£0.29	£750.32	£4,396.33
	Expenditure													
£1,885.00	Clerk Salary	£153.80	£159.96	£156.88	£156.88	£156.88	£156.88	£156.88	£156.88	£156.88	£156.88	£156.88	£156.88	£1,882.56
£150.00	Clerk Expenses												£84.56	£84.56
£410.00	Insurance						£408.38							£408.38
£100.00	General Administration						£38.18		£6.50					£44.68
£100.00	Land Maintenance												£60.00	£60.00
£205.00	Subscriptions		£202.15				£40.00							£242.15
£0.00	Tarporley Hospital													£0.00
£125.00	Donations						£250.00		£25.00					£275.00
£150.00	Tiverton Village Hall		£150.00											£150.00
£120.00	Training								£30.00		£75.00			£105.00
£50.00	Audit						£30.00							£30.00
£100.00	Parish Projects													£0.00
£0.00	Street Orderly Redundancy													£0.00
£0.00	Neighbourhood Plan													£0.00
£0.00	Other						£650.00							£650.00
£3,395.00	Total	£153.80	£512.11	£156.88	£156.88	£156.88	£1,573.44	£156.88	£218.38	£156.88	£231.88	£156.88	£301.44	£3,932.33
Notes:														