

TIVERTON AND TILSTONE FEARNALL PARISH COUNCIL														
Budget Analysis 2017/18 - End Mar 18														
Budget		April	May	June	July	August	September	October	November	December	January	February	March	TOTALS
	Receipts													
£3,142.00	Precept	£3,142.00												£3,142.00
£2.00	Bank Interest	£0.01	£0.01	£0.01	£0.01	£0.01	£0.01	£0.01	£0.06	£0.06	£0.07	£0.06	£0.06	£0.38
£50.00	VAT			£299.07										£299.07
	Neighbourhood Plan													£0.00
£250.00	Churchyard Grant St Jude's													£0.00
£50.00	Other				£802.52						£1,200.00			£2,002.52
£3,494.00	Total	£3,142.01	£0.01	£299.08	£802.53	£0.01	£0.01	£0.01	£0.06	£0.06	£1,200.07	£0.06	£0.06	£5,443.97
	Expenditure													
£1,850.00	Clerk Salary	£151.10	£156.50	£153.80	£153.80	£153.80	£153.80	£153.80	£153.80	£153.80	£153.80	£153.80	£153.80	£1,845.60
£200.00	Clerk Expenses		£18.00				£14.40		£13.05		£7.20		£72.86	£125.51
£380.00	Insurance						£392.67							£392.67
£50.00	General Administration				£75.48				£25.16		£17.49			£118.13
£100.00	Land Maintenance													£0.00
£200.00	Subscriptions		£162.10		£35.00						£16.48			£213.58
£0.00	Tarporley Hospital													£0.00
£50.00	Donations								£25.00					£25.00
£100.00	Tiverton Village Hall						£100.00							£100.00
£100.00	Training		£60.00		£35.00						£24.00			£119.00
£0.00	Audit				£30.00									£30.00
£0.00	Parish Projects(Canal/War Mem)						£25.15							£25.15
£0.00	Street Orderly Redundancy													£0.00
£100.00	Neighbourhood Plan													£0.00
£100.00	Other		£250.00				£423.97							£673.97
£3,230.00	Total	£151.10	£646.60	£153.80	£329.28	£153.80	£1,109.99	£153.80	£217.01	£153.80	£218.97	£153.80	£226.66	£3,668.61
Notes:														