

TIVERTON AND TILSTONE FEARNALL PARISH COUNCIL														
Budget Analysis 2015/16														
Budget		April	May	June	July	August	September	October	November	December	January	February	March	TOTALS
	<b>Receipts</b>													
£3,050.00	Precept	£3,050.00												£3,050.00
£10.00	Bank Interest	£0.13	£0.12	£0.14	£0.13	£0.12	£0.14	£0.13	£0.13	£0.13	£0.12	£0.13	£0.13	£1.55
£10.00	VAT		£61.48											£61.48
	Neighbourhood Plan	£4,714.00												£4,714.00
£70.00	Other				£800.00			£100.00		£1,099.00	£1,370.00			£3,369.00
<b>£3,140.00</b>	<b>Total</b>	<b>£7,764.13</b>	<b>£61.60</b>	<b>£0.14</b>	<b>£800.13</b>	<b>£0.12</b>	<b>£0.14</b>	<b>£100.13</b>	<b>£0.13</b>	<b>£1,099.13</b>	<b>£1,370.12</b>	<b>£0.13</b>	<b>£0.13</b>	<b>£11,196.03</b>
	<b>Expenditure</b>													
£1,500.00	Clerk Salary	£124.16	£124.16	£124.16	£124.16	£124.16	£124.16	£124.16	£124.16	£124.16	£124.16	£124.16	£88.11	£1,453.87
£200.00	Clerk Expenses		£38.25		£20.88		£24.48		£15.48		£15.48		£9.00	£123.57
£380.00	Insurance				£379.73									379.73
£100.00	General Administration		£35.99											£35.99
£100.00	Land Maintenance													£0.00
£160.00	Subscriptions		£138.88		£35.00									£173.88
£50.00	Tarporley Hospital													£0.00
	Donations								£30.00					£30.00
£100.00	Tiverton Village Hal													£0.00
£200.00	Training				£60.00				£10.00					£70.00
	Audit		£30.00											£30.00
	Parish Projects (Canal / War Mem)					£400.00	£485.85							£885.85
	Street Orderly Redundancy													£0.00
	Neighbourhood Plan	£3,293.10					£900.00		£3,814.00					£8,007.10
£350.00	Other				£206.08		£25.00		£83.01		£8.38		£26.04	£348.51
<b>£3,140.00</b>	<b>Total</b>	<b>£3,417.26</b>	<b>£367.28</b>	<b>£124.16</b>	<b>£825.85</b>	<b>£524.16</b>	<b>£1,559.49</b>	<b>£124.16</b>	<b>£4,076.65</b>	<b>£124.16</b>	<b>£148.02</b>	<b>£124.16</b>	<b>£123.15</b>	<b>£11,538.50</b>

x Dec 2015 Revoked by the Council